

Fire District No. 3

TOWNSHIP OF HANOVER, COUNTY OF MORRIS

JANUARY 6, 2022

**RESOLUTION TO AMEND THE 2022 BUDGET
PURSUANT TO N.J.S.A. 40A:14-78.3
FISCAL YEAR: FROM JANUARY 1, 2022 TO DECEMBER 31, 2022**

RESOLUTION 22-01-06-02

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2022 and ending on December 31, 2022 was introduced on the 18th day of November, 2021; and

WHEREAS, a public hearing on the 2022 Fire District budget has been held on January 6th as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2022 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Fire District No. 3 that the following amendments to the introduced 2022 Fire District Budget be made:

ANTICIPATED REVENUES

	<u>From</u>	<u>To</u>
Fund Balance Utilized:		
Unreserved Fund Balance	\$ 72,351	\$ 82,345
Total Revenues & Fund Balance Utilized	\$ 683,851	\$ 696,745
Amount to be Raised by Taxation		
To Support Fire District Budget	\$ 1,451,342	\$ 1,452,945
Total Anticipated Revenues	\$ 2,135,193	\$ 2,149,690

BUDGETED APPROPRIATIONS

	<u>From</u>	<u>To</u>
Operating Appropriations:		
Administration:		
Fringe Benefits	\$ 8,626	\$ 8,161
Cost of Operations & Maintenance - Personnel:		
Salary & Wages	\$ 938,127	\$ 964,017
Fringe Benefits	\$ 400,529	\$ 396,495
Cost of Operations & Maintenance – Other	\$ 650,209	\$ 643,315
Total Appropriations	\$ 2,135,193	\$ 2,149,690

BE IT FURTHER RESOLVED that this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2022 Fire District Budget as so amended.

CERTIFICATION

I, **Steven J. Cornine**, **Secretary** of the Board of Fire Commissioners, Fire District No. 3, Township of Hanover, County of Morris, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a regular meeting held on **January 6, 2022**.

Steven J. Cornine, Secretary

Governing Body Recorded Vote

<u>Board Member</u>	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Commissioner Steven J. Cornine	X			
Commissioner MaryLou DeSimone				X
Commissioner Michael P. Dugan, Jr.	X			
Commissioner Michael P. Dugan, Sr.	X			
Commissioner Robert E. O'Hare	X			